

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

Summary of Section 1512 Reporting-September 30, 2010

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
DOE	State Child Nutrition Programs	\$1,937,595	3/1/2009	\$1,937,595	\$1,937,595	0	105 sub awards for the purchase of food service equipment.
DOE	Education Technology State Grants	10,921,523	7/1/2009	7,593,335	7,593,335	6	The Learning Technologies Competitive Grant Program offers an opportunity to improve core-subject classroom teaching and learning through the use of technology in Indiana schools. 54 sub-awards; 34 have been completed.
DOE	Education of Homeless Children and Youth	959,295	2/17/2009	948,295	923,114	5	27 sub awards for the enrollment and attendance of displaced children.
DOE	Title I Grants to LEAs	168,676,901	2/17/2009	101,646,965	100,928,903	630	320 sub awards to school corporations to provide supplemental services for disadvantaged students.
DOE	Special Education Grants to States	253,534,865	2/17/2009	150,596,477	150,519,052	830	Extension of the Individuals with Disabilities Education Act. 106 sub awards to date.
DOE	Special Education Preschool Grants	9,232,530	2/17/2009	5,622,317	5,569,377	30	69 awards to date for special education and related services for children with disabilities age 3 through 5 years.
DOE	School Improvement	51,875,146	2/17/2009	147,586	147,586	0	Formal award made in March 2010. Purpose is to support schools that demonstrate the greatest need for the funds and the strongest commitment to raise substantially the achievement of their students and demonstrate adequately yearly progress.
DOE	State Fiscal Stabilization Fund Education State Grants	823,661,223	5/18/2009	746,874,270	746,874,270	2,260	Used for restoration of 2009 and 2010 state funding for K-12; repair and rehabilitation for higher education.
DOE	Education Jobs	207,058,122	9/8/2010	0	0	0	New award; Dept of Education has communicated the program parameters to superintendents and school business managers.
INDOT	Highway Planning and Construction	657,727,707	various	461,230,809	499,310,348	1,246	Approximately 1,060 projects reported. Project completions are being reported with more frequency.
INDOT	Formula Grants for Other Than Urbanized Areas	20,316,134	7/1/2009	9,740,975	9,740,975	0	Equipment funding ongoing for 59 sub awards.
SBA	State Fiscal Stabilization Fund Government Services	183,259,587	7/1/2009	124,381,850	124,381,850	29	Uses incorporated in the state budget include funding property tax credits; infrastructure projects; and technology.
IHCDA	Weatherization Assistance for Low Income Persons	131,847,383	8/22/2009	50,619,994	50,619,994	349	47 sub awards. Approximately 9,000 units completed.
IHCDA	Community Services Block Grant (CSBG)	14,558,833	4/10/2009	10,997,666	10,997,666	376	24 community action agencies to supplementing or creating anti-poverty projects for low income clients.

State Agency	Program Name	Grant Award Amount	Grant Award Date	Federal Funds Received	Federal Funds Expended	Full-time Equivalent (FTEs) (1)	Description of Quarter Activity
IHCDA	Homelessness Prevention and Rapid Re-Housing Program	16,883,827	7/14/2009	7,292,476	7,292,476	17	17 awards have been made to provide financial assistance and services to either prevent individuals and families from becoming homeless or to help those who are experiencing homelessness to be quickly re-housed and stabilized. Have served 3984 individuals in 1704 households.
IHCDA	Tax Credit Assistance Program (TCAP)	38,048,333	7/1/2009	18,551,570	18,551,570	164	Funding has been awarded to 7 developers for capital investment in Rental Housing Tax Credit projects.
IFA	Capitalization Grants for Drinking Water State Revolving Funds	27,212,000	7/14/2009	23,714,932	23,714,932	44	All funds obligated for 31 projects. 10 under construction and 21 construction completed.
IFA	Leaking Underground Storage Tank Trust Fund Program	4,039,000	7/16/2009	1,265,562	1,265,562	2	12 Direct site assessments initiated, 10 site assessments completed, 9 direct cleanups and 3 direct site cleanup completed
IFA	Wastewater Treatment Construction Programs	94,447,500	7/14/2009	72,789,492	72,789,492	165	All funds obligated for 43 projects. 35 under construction and 8 construction completed.
IFA	Brownfields Assessment and Cleanup	2,500,000	9/30/2009	47,902	47,902	2	Two pending applications which, if approved, may be funded with ARRA funds. The Program worked on a total of six loan applications; however, four loan applications were abandoned for various reasons, including the inability to secure acceptable collateral.
OED	Clean Cities Alternative Fuel Program	9,875,000	1/11/2010	45,404	45,404	0	Agreements finalized with 5 sub-recipients and projects commenced.
OED	State Energy Program (SEP)	68,621,000	7/20/2009	3,797,443	3,797,443	3	32 sub awards made. \$36 million under contract.
OED	Energy Efficiency and Conservation Block Grant	14,052,400	9/28/2009	773,136	773,136	30	131 sub awards made and projects commencing.
OED	Electricity Delivery and Energy Reliability, Research, Development and Analysis	785,088	8/13/2009	0	0	0	Energy assurance plan development and review under way.
OED	Energy Efficient Appliance Rebate Program	6,118,000	8/24/2009	6,118,000	6,118,000	4	Program completed.
DWD	Employment Service/Wagner-Peyser Funded Activities	7,858,143	3/14/2009	7,858,143	7,858,143	159	Additional funding for existing program that can be used for job search and placement, recruitment, and managing information services to benefit job seekers. Program completed.
DWD	WIA Adult Program	9,393,463	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program
DWD	WIA Youth Activities	23,677,573	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
DWD	WIA Dislocated Worker Assistance and National Emergency Grants	26,213,424	3/14/2009	39,015,359	38,901,442	1,033	Young Hoosier Conservation Corps expanded to include opportunities through state transportation network in addition to state park system. 1,200 hired this quarter with total of 2,000 anticipated. Continued Workforce Acceleration Grants to pay costs of education/training. Indiana has also launched an OJT program utilizing the ARRA Rapid Response funding. Rapid Response funds have been identified and sub awards are in process.
DWD	National Emergency Grant-OJT	1,318,642	6/30/2010	0	0	0	On the job training program awarded June 30. Program plan submitted for approval to U.S. Dept. of Labor in August.
DWD	State Energy Sector Partnership	6,000,000	1/29/2010	20,000	20,000	0	Projects funded by this grant will provide on-the-job, classroom and distance based training in three primary sectors: 1) Manufacturing that produces energy efficient products and components or advanced drive train vehicles; 2) Energy efficient construction retrofit; and 3) Clean(er) energy production. Sub awards expected in third calendar quarter of 2010. 5 sub awards in process.
DWD	Labor Market Information Grant	4,000,000	12/1/2009	822,903	836,038	5	Funding for research and analysis of auto industry labor market. Planning with other states continued and research efforts initiated.
FSSA	Vocational Rehabilitation State Grants	12,335,350	3/31/2009	217,354	217,354	16	Additional funding for existing program. Anticipated uses include school-to-work transition assistance, corporate job development, and IT improvements.
FSSA	Special Education Grants for Infants and Families	9,717,801	8/31/2009	9,717,801	9,717,801	28	Direct services services planned with the objective to reduce long-term costs by minimizing the need for special education through early intervention, enhancing the development of infants and toddlers with qualifying developmental delays or disabilities, minimizing the likelihood of institutionalization and enhancing the capacity of families to meet their children's needs. Program complete.
FSSA	Independent Living State Grants	281,753	3/31/2009	0	0	0	Additional funding for existing program. Objective is to assist a new independent living service provider in an area of the state that is not served by an existing state or federally funded Center for Independent Living.
FSSA	Independent Living Services for Older Blind Individuals	728,054	3/31/2009	0	0	0	Additional funding for existing program to provide services in underserved areas of the state, purchase a cache of low vision aids for distribution to blind or visually impaired individuals and to fund census of the targeted service population.
FSSA	Child Care and Development Block Grant	42,764,321	4/9/2009	20,505,299	20,505,299	423	Enrolled 3,500 kids on the Child Care voucher program. Continued the quality improvement programs.
FSSA	Senior Community Service Employment Program	621,560	3/18/2009	621,560	621,560	0	Additional funding for existing program to enhance employment opportunities for older Hoosiers and promote them as a trained, qualified, and reliable solution for Indiana businesses. Program complete.

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
FSSA	Chronic Disease Self-Management Program	600,000	3/29/2010	1,829	1,829	2	Coordinating with the Communities Putting Prevention to Work grant at Dept. of Health to support chronic disease self management programs. Classes scheduled and contracts with Area Agencies on Aging are in process.
FSSA	Health Information Exchange (IHIT)	10,300,000	3/15/2010	287,819	287,819	2	Build upon and expand health information exchange in Indiana. Not for profit created; health IT director hired; strategic and operational plan developed; and environmental scan completed.
CJI	STOP Violence Against Women Formula Grant Program	2,821,938	5/15/2009	732,312	732,312	25	29 sub awards made, grants executed and services ongoing.
CJI	State Victim Assistance Formula Grant Program	922,000	4/24/2009	161,692	161,692	9	12 grants made, executed, and services ongoing.
CJI	State Victim Compensation Formula Grant Program	592,566	4/24/2009	592,462	591,935	0	Forensic medical exams.
CJI	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	21,673,244	5/19/2009	7,012,629	7,012,629	31	34 awards made and criminal justice program services ongoing.
Natl. Gd.	Capital Grants	7,092,820	8/14/2009	1415595	1415595	19	Roof replacement and other projects at National Guard installations.
OCRA	Community Development Block Grants/States Program	8,374,101	7/30/2009	3,778,370	3,778,370	23	Sub award to Jennings County and Town of Milton executed; construction of wastewater projects ongoing.
IDEM	Clean Diesel Grant Program Emerging Technologies	1,000,000	9/3/2009	223,669	223,669	7	Retrofitting of diesel trucks and data acquisition ongoing.
IDEM	State Clean Diesel Grant Program	1,730,000	4/8/2009	937,004	937,004	11	6 awards made and grant agreements executed for investments in engine repowers, on-road idle reduction technologies.
IDEM	Water Quality Management Planning (Sections 205(j)(1) & 604(b))	954,000	9/19/2009	408,129	408,129	8	4 Watershed projects continued.
DNR	NOAA Marine and Coast Habitat Restoration	1,401,602	6/30/2009	1,154,148	1,154,148	2	Indiana Dunes Daylighting to reconnect Dunes Creek Watershed to Lake Michigan in process.
DNR	Port Security Grant Program	184,266	9/29/2009	0	0	0	DNR Law Enforcement Division will acquire mobile radio systems, response watercraft, and binoculars to facilitate safety and protection of various port and maritime infrastructure. Equipment purchased and installed. Program completion is expected next quarter following reimbursement.

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
IOT	State Broadband Data and Development Grant	3,294,766	10/1/2009	0	0	3	Broadband mapping activities in process. Award increased this quarter.
ISDH	The Emergency Food Assistance Program (TEFAP) administrative funding	1,607,861	3/12/2009	876,530	876,530	1	Received administrative funds to support the storage and distribution of the donated commodities. These funds were passed down entirely to 12 local agencies for administration of the food distribution to food banks, food pantries, missions, and other community-based non-profits.
ISDH	Childhood Immunization Program	126,184	9/4/2009	1,815	939	0	Sampling and evaluation of high-priority vaccine preventable disease
ISDH	Preventing Healthcare-Associated Infections	694,152	8/31/2009	26,845	26,845	1	Award for sustaining State Programs to Prevent Healthcare-Associated Infections (HAIs)
ISDH	State Primary Care Offices	70,830	9/10/2009	10,874	10,874	0	Award to assist in coordination of activities relating to the delivery of primary care services and the recruitment and retention of critical health care providers
ISDH	State Loan Repayment Program	210,000	9/16/2009	0	0	0	Award to increase the States' ability to address the shortages of primary health care practitioners across the nation.
ISDH	ASC-HAI	130,546	11/6/2009	0	0	0	Implementation of the new ambulatory surgical center survey process which focuses on infection control and patient tracer methodology from pre-surgery through discharge.
ISDH	Statewide Policy and Environmental Change on Tobacco, Nutrition and Physical Activity	937,679	2/6/2010	43,746	43,746	3	Implementation of strategies in the areas of tobacco, nutrition and physical activity in smaller worksites and schools
ISDH	Tobacco Cessation Programs	1,085,407	2/7/2010	0	0	0	Employer outreach promoting cessation programs
ISDH	Communities Putting Prevention to Work	5,362,958	3/18/2010	425,701	425,701	11	Community based wellness and prevention programs in Bartholomew and Vanderburgh Counties. These partners are leading a two-year intensive community approach for improved nutrition, increased physical activity and obesity prevention.
ISDH	Behaviorial Risk Factor Surveillance System	241,274	8/6/2010	0	0	0	
IVH	State Home Construction/Acquisition Grant	706,145	9/8/2009	0	0	5	Roof replacements and environmental remediation completed. Window replacement in process.
IURC	Electricity Delivery and Energy Reliability Reseach, Development & Analysis	912,534	11/25/2009	60,461	60,461	1	Funding for energy sustainability research.
ISP	Internet Crimes Against Children Task Force Program (ICAC)	793,329	5/21/2009	338,953	338,953	1	Sub awards with 13 members of the Indiana ICAC task force to assist in compliance and surveillance efforts.

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
OFBCI	Americorps	539,468	4/30/2009	466,978	536,497	0	Through six sub awards 52 existing homes and structures rehabilitated, 2,640 community volunteers recruited to address needs in their communities, 460 clients received tutoring and literacy services to improve academic success. Program completed.
IAC	Promotion of the Arts-partnership Agreements	<u>323,000</u>	4/29/2009	<u>211,000</u>	<u>211,000</u>	<u>1</u>	13 subawards made, agreements executed, reimbursement for program expenses to be finalized in next quarter.
Totals		<u>\$3,037,741,746</u>		<u>\$1,904,681,031</u>	<u>\$1,941,854,296</u>	<u>8,022</u>	

Footnote:

(1) FTEs are computed on the number of hours worked and paid in the reporting quarter or worked in the current quarter to be reimbursed with ARRA funds.